

Use of CDBG Funds by NEWPORT NEWS, VA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$410,205.56	13.85%
02	AC	Disposition	\$78,276.53	2.64%
04	AC	Clearance and Demolition	\$174,540.01	5.89%
08	AC	Relocation	\$51,938.62	1.75%
Subtotal for: ACQUISITION			\$714,960.72	24.14%
20	AP	Planning	\$14,292.08	0.48%
21A	AP	General Program Administration	\$406,675.38	13.73%
21D	AP	Fair Housing Activities	\$14,144.59	0.48%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$435,112.05	14.69%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$306,566.62	10.35%
Subtotal for: ECONOMIC DEVELOPMENT			\$306,566.62	10.35%
13	HR	Direct Homeownership Assistance	\$1,139.00	0.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$264,535.43	8.93%
14H	HR	Rehabilitation Administration	\$244,997.16	8.27%
Subtotal for: HOUSING			\$510,671.59	17.24%
03	PI	Public Facilities and Improvements (General)	\$147,997.73	5.00%
03E	PI	Neighborhood Facilities	\$104,231.93	3.52%
03K	PI	Street Improvements	\$204,036.38	6.89%
03L	PI	Sidewalks	\$208,925.60	7.05%
Subtotal for: PUBLIC IMPROVEMENTS			\$665,191.64	22.46%
05	PS	Public Services (General)	\$209,438.12	7.07%
05D	PS	Youth Services	\$65,200.00	2.20%
05G	PS	Battered and Abused Spouses	\$44,815.89	1.51%
05H	PS	Employment Training	\$9,707.65	0.33%
Subtotal for: PUBLIC SERVICES			\$329,161.66	11.11%
Total Disbursements			\$2,961,664.28	100%